

2011

WOODBIDGE TOWNSHIP # 1

(name)

Fire District Budget

Department Of



Community
Affairs

Division of Local Government Services

2011

**WOODBIDGE
TOWNSHIP**

(Name)

FIRE DISTRICT NO. 1 BUDGET

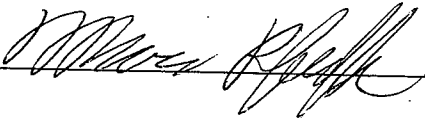
FISCAL YEAR: From January 1, 2011 to December 31, 2011

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 12/29/11

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

PREPARER'S CERTIFICATION

2011

WOODBIDGE TOWNSHIP

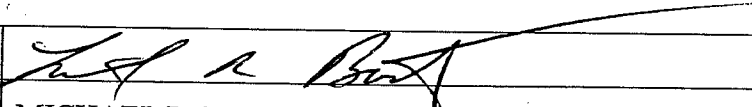
(Name)

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	MICHAEL R. BART CPA		
Title:	AUDITOR		
Address:	104 MAIN STREET WOODBRIDGE NJ 07095		
Phone Number:	732-634-5680	Fax Number:	732-602-1059
E-mail address	<u>MBART520@HOTMAIL.COM</u>		

**PREPARER'S CERTIFICATION
OTHER ASSETS**

**2011
WOODBIDGE
TOWNSHIP**


(Name)

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	MICHAEL R. BART CPA		
Title:	AUDITOR		
Address:	104 MAIN STREET WOODBRIDGE NJ 07095		
Phone Number:	732-602-1059	Fax Number:	732-602-1059
E-mail address	MBART520@HOTMAIL.COM		

APPROVAL CERTIFICATION

2011

WOODBIDGE TOWNSHIP

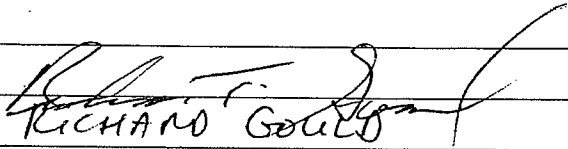
(Name)

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the TOWNSHIP OF WOODBRIDGE Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 1 day of December, 2010

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	RICHARD GOULD		
Title:	Secretary		
Address:	418 SCHOOL STREET WOODBRIDGE, NJ 07095		
Phone Number:	732-634-4930	Fax Number:	732-634-5411
E-mail address			

2011 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	WOODBIDGE TOWNSHIP # 1		
Address:	P.O. BOX 320 418 SCHOOL ST.		
City, State, Zip:	WOODBIDGE	NJ	07095
Phone Number: (ext)	732-634-4930	Fax:	732-634-5411

Preparer's Name:	MICHAEL R. BART		
Preparer's Address:	104 MAIN STREET		
City, State, Zip:	WOODBIDGE	NJ	07095
Preparer's #: (ext.)	732-634-5680	Fax:	732-634-5411
Preparer's Cell #:			
Preparer's E-mail:	MBART 520@HOTMAIL.COM		

Chairman:	PATRICK KENNY		
Phone Number: (ext.)	732-634-4930	Fax:	732-634-5411
E-mail:			

Secretary/ Treasurer:	RICHARD T. GOULD		
Phone Number: (ext.)	732-634-4930	Fax:	732-634-5411
E-mail:			

Name of Auditor:	MICHAEL R. BART		
Name of Firm:	BART & BART		
Address:	104 MAIN STREET		
City, State, Zip:	WOODBIDGE	NJ	07095
Phone Number: (ext.)		Fax:	
E-mail:			

Membership of Board of Commissioners (Full Name)	Title
PATRICK KENNY	CHAIRMAN
JACK KENNY	VICE CHAIRMAN
KENNETH GARDNER	TREASURER
RICHARD T. GOULD	SECRETARY
TOOD HOWELL	ASST. SECRETARY

2011 BUDGET RESOLUTION

WOODBRIDGE TOWNSHIP

(Name)

Fire District No. 1

FISCAL YEAR: From January 1, 2011 to December 31, 2011

WHEREAS, the Annual Budget for the WOODBRIDGE TOWNSHIP Fire District No. 1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 has been presented before the Board of Commissioners of the Fire District No.1 at its open public meeting of December 1,2010 ; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 7,845,417, which includes amount to be raised by taxation of \$6,217,859, and Total Appropriations of \$7,845,417; and

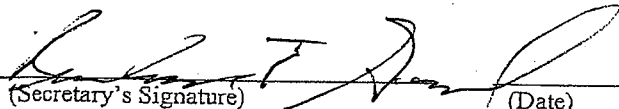
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No.1 has taken into account the assessed valuation of taxable property in the Fire District No.1,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 1, at an open public meeting held on Decmeber 1,2010, that the Annual Budget, including appended Supplemental Schedules, of the WOODBRIDGE TOWNSHIP Fire District No. 1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 1_ 's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the WOODBRIDGE TOWNSHIP Fire District No. 1 will consider the Annual Budget for adoption on January 5,2011.

 (Secretary's Signature) 12/1/10 (Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Kenny, P	X			
Kenny, JC	X			
Gardner	X			
Gould	X			
Howell	X			

Motion By
Patrick Kenny, seconded by Todd Howell,
AFF.

2011 BUDGET MESSAGE

WOODBRI TOWNSHIP

(Name)

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2011 to December 31, 2011

1. Complete a brief statement on the 2011 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any. **The Districts total appropriations will decrease \$117, 776 due to a decrease of \$127,413 in operating expenses. Revenues are expected to decrease \$114,932**
2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **The District will decrease the amount raised by taxes \$2,844, while utilizing \$645,000 in available fund balance**
3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum. **The District is in compliance with the property tax levy cap statute.**
4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years. **The district is reserving \$24,000 for future equipment reserves, as well as \$150,000 for an engine reserve.**
5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed. **N/A**
6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts. **N/A**
7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ 723,762,800
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$ 0.859
8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? **N/A**

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 1 (Middlesex)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$645,000 *	\$741,200 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$645,000 *	\$741,200 *
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$20,000 *	\$30,000 *
OTHER REVENUE	* A-5 *	\$79,651 *	\$87,300 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$99,651 *	\$117,300 *
		=====	=====

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 1 (Middlesex)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* *	\$4,214 *	\$5,297 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0 *	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$4,214 *	\$5,297 *

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* *	\$0 *	\$0 *
ANNUAL REGISTRATION FEES	* *	\$46,043 *	\$46,043 *
PENALTIES AND FINES	* *	\$2,650 *	\$2,650 *
OTHER REVENUES	* *	\$30,000 *	\$30,000 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$78,693 *	\$78,693 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$800,000 *	\$800,000 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$878,693 *	\$878,693 *
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$1,627,558 *	\$1,742,490 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$6,217,859 *	\$6,220,703 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$7,845,417 *	\$7,963,193 *

Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)

\$6,531,920

Amount Over Levy Cap

\$0

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 1 (Middlesex)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----- ---ADMINISTRATION--- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-9 *	\$68,959 *	\$68,589 *
FRINGE BENEFITS	* A-13 *	\$294,309 *	\$281,634 *
OTHER EXPENSES	* A-11 *	\$275,114 *	\$276,197 *
TOTAL ADMINISTRATION	* E-1 *	\$638,382 *	\$626,420 *

----- ---COST OF OPERATIONS & MAINTENANCE--- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-10 *	\$3,118,845 *	\$3,410,414 *
FRINGE BENEFITS	* A-14 *	\$1,808,275 *	\$1,452,109 *
OTHER EXPENSES	* A-12 *	\$1,190,931 *	\$1,382,941 *
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$6,118,051 *	\$6,245,464 *

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 1 (Middlesex)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SALARY & WAGES	* A-15 *	\$0 *	* *
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$878,693 *	\$873,543 *
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	\$878,693 *	\$873,543 *
		=====	=====

----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1)	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 *	\$0 *
		=====	=====

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 1 (Middlesex)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES---- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	* *	n/a *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *	\$0 *	\$0 *

----DEFICITS FROM OPERATIONS---- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
CASH DEFICIT OF PRECEDING YEAR (N.J.S. 40A:14-78.6)	* E-6 *	\$0 *	\$0 *

	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	* E-7 *	\$60,000 *	\$60,000 *

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 1

---BUDGETED APPROPRIATIONS---

---CAPITAL APPROPRIATIONS---

	2011	2010
	PROPOSED	CURRENT YEAR'S
	BUDGET	ADOPTED
	_____	_____

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Election</u>	<u>Asset Type</u>	<u>Affirmative</u> <u>Vote %</u>		
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *
(6)				Asset Type (Select)	* *	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Election</u>	<u>Asset Type</u>	<u>Affirmative</u> <u>Vote %</u>		
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *

Total Capital Improvements/Down Payments

* C-1 * _____ \$0 * _____ \$0 *

RESERVE FOR FUTURE CAPITAL OUTLAYS

* C-2 * _____ \$0 * _____ \$0 *

TOTAL CAPITAL APPROPRIATIONS
(C-1 + C-2)

* E-8 * _____ \$0 * _____ \$0 *

Capital Appropriations offset with Restricted Fund
 Capital Appropriations offset with Grants
 Capital Appropriations offset with Unrestricted Fund

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 1 (Middlesex)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

----PRINCIPAL PAYMENTS----

		2011	2010
	CROSS	PROPOSED	CURRENT YEAR'S
	REF.	BUDGET	ADOPTED
		-----	BUDGET
		-----	-----
GENERAL OBLIGATION BONDS	* P-1 *	\$55,000 *	\$60,000 *
BOND ANTICIPATION NOTES	* P-2 *	\$0 *	\$0 *
CAPITAL LEASES	* P-3 *	\$82,802 *	\$79,650 *
NON- QUALIFIED CAPITAL LEASES	* P-3a *	\$0 *	\$0
INTERGOVERNMENTAL LOANS	* P-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$0 *	\$0 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *	<u>\$137,802 *</u>	<u>\$139,650 *</u>

----INTEREST PAYMENTS----

		2011	2010
	CROSS	PROPOSED	CURRENT YEAR'S
	REF.	BUDGET	ADOPTED
		-----	BUDGET
		-----	-----
GENERAL OBLIGATION BONDS	* I-1 *	\$2,268 *	\$4,743 *
BOND ANTICIPATION NOTES	* I-2 *	\$0 *	\$0 *
CAPITAL LEASES	* I-3 *	\$10,221 *	\$13,373 *
NON- QUALIFIED CAPITAL LEASES	* I-3a *	\$0 *	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$0 *	\$0 *
TOTAL INTEREST PAYMENTS	* D-2 *	<u>\$12,489 *</u>	<u>\$18,116 *</u>
TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)	* E-9 *	<u>\$150,291 *</u>	<u>\$157,766 *</u>

TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)	* B-2 *	<u>\$7,845,417 *</u>	<u>\$7,963,193 *</u>
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2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 1 (Middlesex)

----BUDGETED APPROPRIATIONS----

		SS Page Number	2011 Proposed Budget Waiver Request	2010 Adopted Budget Waiver Request
---- Summary of Waiver Line Items ----				
Insert new rows here			\$0	\$0
TOTAL Waiver Line Items			\$0	\$0

		SS Page Number	2011 Proposed Budget Amount Requested	2010 Adopted Budget Amount Requested
----Summary of Referendum Line Items----				
Insert new rows here			\$0	\$0
TOTAL Referendum Line Items			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0
As this page is adjusted this amount changes should =\$0
(For Reference Purposes Only - from LC1 based on
Information provided by the district- see instructions.)

2011 ADOPTION CERTIFICATION

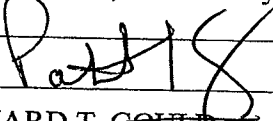
WOODBRIAGE TOWNSHIP

(Name)

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the WOODBRIDGE TOWNSHIP Fire District No. 1, pursuant to N.J.A.C. 5:31-2.4, on the 5 day of JANUARY, 2011.

Secretary's Signature:			
Name:	RICHARD T. GOULD Patricia Kenny		
Title:	SECRETARY Acting Secretary		
Address:	P.O. BAX 320 418 SCHOOL STREET WOODBRIDGE NJ		
Phone Number:	732-634-4930	Fax Number:	732-634-5411
E-mail address			

2011 ADOPTED BUDGET RESOLUTION

WOODBRIIDGE TOWNSHIP

(Name)

Fire District No. 1

FISCAL YEAR: From January 1, 2011 to December 31, 2011

WHEREAS, the Annual Budget for the WOODBRIDGE TOWNSHIP Fire District No.1_ for the fiscal year beginning January 1, 2011 and ending December 31, 2011 has been presented for adoption before the Board of Commissioners of the WOODBRIDGE TOWNSHIP Fire District No. 1 at its open public meeting of JANUARY 5,2011; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

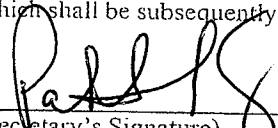
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 7,845,417, which includes amount to be raised by taxation of \$ 6,217,859_ and Total Appropriations of \$ 7,845,417; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the WOODBRIDGE TOWNSHIP Fire District No.1, at an open public meeting held on JANUARY 5,2010 that the Annual Budget of the WOODBRIDGE TOWNSHIP Fire District No.1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$7,845,417, which includes amount to be raised by taxation of \$6,217,859 and Total Appropriations of \$7,845,417; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.


 (Secretary's Signature)
 Acting Secretary

1/5/11
 (Date)

Board of Commissioners Recorded Vote

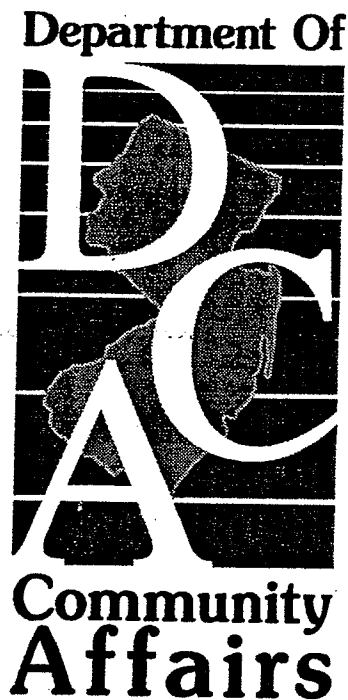
Member	Aye	Nay	Abstain	Absent
KENNY, JOHN C	X			
HOWELL, TODD	X			
GARBER, KENNETH	X			
Kenny, Patrick	X			
Gouco, RICHARD				X

MOTION to accept Comm. Howell, seconded by Comm. P. Kenny, AIF.

2011

WOODBRIDGE TOWNSHIP FIRE
DISTRICT #1

Supplemental
Schedules



Division of Local Government Services

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 1 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

----UNRESTRICTED FUND BALANCE----	CROSS REF.	2011 PROPOSED BUDGET
-----	-----	-----
(1) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *	\$1,214,244 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$741,200 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$473,044 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$200,000 *
(5) ANTICIPATED BALANCE - DEC. 31, 2010 (Line 3 + Line 4)	* *	\$673,044 *
(6) UTILIZED IN PROPOSED BUDGET - 2011	* A-1 *	\$645,000 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET (Line 5 - Line 6)	* *	\$28,044 *
		=====
---RESTRICTED FUND BALANCE---	CROSS REF.	2011 PROPOSED BUDGET
-----	-----	-----
(8) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *	*
(9) Utilized in Current Year's Adopted Budget	* *	*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	*
(11) Estimated Results of Operations in Current Budget	* *	*
(12) ANTICIPATED BALANCE - DEC. 31, 2010 (Line 10 + Line 11)	* *	*
(13) Utilized in Proposed Budget - 2011	* A-2 *	*
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET (Line 12 - Line 13)	* *	*
		=====

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 1 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

---SALE OF ASSETS---

		CROSS REF.	PURCHASE BASIS	2011 PROPOSED SALE VALUE
(1)	DESCRIPTION OF ASSET (list individually)			
(2)		*		*
(3)		*		*
	TOTAL SALE OF ASSETS	* A-3 *		*

**---INTEREST ON INVESTMENTS---
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

	INVESTMENTS/ACCOUNTS (List Each)	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
(1)	INTEREST	*	\$20,000	\$30,000
(2)		*		
(3)		*		
(4)		*		
(5)		*		
(6)		*		
(7)		*		
	TOTAL INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$20,000	\$30,000

---OTHER REVENUE---

	LIST IN DETAIL:	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
(1)	REFUNDS	*	\$1,300	\$1,300
(2)	STATE REBATE - SOLAR PANELS	*		\$47,000
(3)	UTILITY CREDIT REVENUE	*	\$39,000	\$39,000
(4)	HEALTH INSURANCE 1.5%	*	\$39,351	
(5)		*		
	TOTAL OTHER REVENUE	* A-5 *	\$79,651	\$87,300

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 1 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

**---OTHER GRANTS &---
ENTITLEMENTS**

CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----------------------	-------------------------------------	---

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6	*	*

**---OTHER REVENUES OFF-SET WITH---
APPROPRIATIONS**

CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----------------------	-------------------------------------	---

LIST IN DETAIL:

(1) GRANTS	*	*	\$800,000	*	\$800,000	*
(2)	*	*		*		*
(3)	*	*		*		*
(4)	*	*		*		*
(5)	*	*		*		*
(6)	*	*		*		*
(7)	*	*		*		*
(8)	*	*		*		*
(9)	*	*		*		*
TOTAL OTHER REVENUES OFF-SET	*	A-8	\$800,000	*	\$800,000	*

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 1 (Middlesex)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011 Proposed Budget
COMMISSIONERS	5	\$4,700	\$23,500
OTHER - LIST INDIVIDUALLY:			
(1) SECRETARY	1		\$45,459
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$68,959

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011 Proposed Budget
LIST INDIVIDUALLY:			
(1) FIRE CAPTAINS	4	VARIOUS	\$462,095
(2) FIRE LIEUTENANTS	4	VARIOUS	\$424,382
(3) FIREFIGHTERS	9	VARIOUS	\$397,721
(4) FIRE PREVENTION SPECIALISTS UFD	9	VARIOUS	\$807,025
(5) Appendix brought forward	AP-2		\$1,027,622
TOTAL COST OF OPERATIONS S&W	A-10		\$3,118,845

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011 Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 1 (Middlesex)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

	TITLE	# of Staff	Annual Compensation	2011 Proposed Budget
	Administrative Postions (list Individually)			
Insert new rows here				
	TOTAL ADMINISTRATION S&W appendix	AP-1		

	Operation & Maintenance Postions (list Individually)			
Insert new rows here	FIRE OFFICIAL/FIRE LIEUTENANT	1	\$112,165	\$112,165
	FIRE PREVENTION SPECIALISTS UFD (FPB)	3	VARIOUS	\$303,707
	OVERTIME & HOLIDAY			\$331,750
	TERMINATION PAY			\$280,000
	TOTAL COST OF OPERATIONS S&W Appendix	AP-2	\$112,165	\$1,027,622

	Salary Offset by Revenue Postions (list Individually)			
Insert new rows here				
	Total Salaries Offset By Revenue Appendix	AP-3		

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 1 (Middlesex)

----SUPPLEMENTAL SCHEDULES---- FRINGE BENEFIT COSTS

PROPOSED BUDGET		2011		
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$5,778	\$0	\$0	
Total PERS	<u>\$5,778</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,778</u>
(2) Police & Fire RS Contribution	\$0	\$717,727	\$0	
Total PFRS	<u>\$0</u>	<u>\$717,727</u>	<u>\$0</u>	<u>\$717,727</u>
(3) Employee Group Health Insurance	\$260,531	\$825,014	\$0	
Total Group Health Insurance	<u>\$260,531</u>	<u>\$825,014</u>	<u>\$0</u>	<u>\$1,085,545</u>
(4) Other Fringe	\$28,000	\$112,000	\$0	
Total Other Fringe	<u>\$28,000</u>	<u>\$265,534</u>	<u>\$0</u>	<u>\$293,534</u>
TOTAL PROPOSED BUDGET	<u>\$294,309</u>	<u>\$1,808,275</u>	<u>\$0</u>	<u>\$2,102,584</u>
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET		2010		
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$4,580	\$0	\$0	
Total PERS	<u>\$4,580</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,580</u>
(2) Police & Fire RS Contribution	\$0	\$593,346	\$0	
Total PFRS	<u>\$0</u>	<u>\$593,346</u>	<u>\$0</u>	<u>\$593,346</u>
(3) Employee Group Health Insurance	\$249,454	\$748,363	\$0	
Total Group Health Insurance	<u>\$249,454</u>	<u>\$748,363</u>	<u>\$0</u>	<u>\$997,817</u>
(4) Other Fringe	\$27,600	\$110,400	\$0	
Total Other Fringe	<u>\$27,600</u>	<u>\$110,400</u>	<u>\$0</u>	<u>\$138,000</u>
TOTAL ADOPTED BUDGET	<u>\$281,634</u>	<u>\$1,452,109</u>	<u>\$0</u>	<u>\$1,733,743</u>
Cross Reference	A-13	A-14	A-16	

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 1 (Middlesex)

-----SUPPLEMENTAL SCHEDULES-----

---ADMINISTRATION---

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2011	2010
Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):		
(1) PROFESSIONAL SERVICES	\$155,500	\$161,500
(2) GRANT EXPENSES		
(3) OUTSIDE SERVICES	\$45,000	\$41,000
(4) Appendix brought forward	\$74,614	\$73,697
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward		
TOTAL ADMINISTRATION OTHER EXPENSES	\$275,114	\$276,197

---COST OF OPERATIONS---

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2011	2010
Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):		
(1) RENTAL CHARGES	\$452,425	\$452,425
(2) MAINTENANCE	\$243,000	\$247,000
(3) INSURANCE	\$100,265	\$91,150
(4) Appendix brought forward	\$221,241	\$228,366
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1) ENGINE RESERVE	\$150,000	
(2) TRUNKING SYSTEM		\$345,000
(3) Appendix brought forward	\$24,000	\$19,000
TOTAL COST OF OPERATIONS OTHER EXPENSES	\$1,190,931	\$1,382,941

---Other Expenses Offset by Revenue---

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2011	2010
Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):		
(1) FIRE PREVENTION BUREAU	\$78,693	\$73,543
(2)		
(3)		
(4) Appendix brought forward		
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1) GRANT EXPENSES	\$800,000	\$800,000
(2)		
(3) Appendix brought forward		
TOTAL Other Expenses Offset by Revenue	\$878,693	\$873,543

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 1 (Middlesex)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

		Cross Ref.	2011 Proposed Budget	2010 Current Year Adopted Budget
ADMINISTRATION				
OPERATING (list individually)				
Insert new rows here	COMPUTER EXPENSE		\$25,000	\$30,000
	RENT EXPENSE		\$26,000	\$26,000
	ELECTION		\$10,000	\$8,000
	MISCELLANEOUS		\$13,614	\$9,697
	Total Additional Administration Operating Expenses	AP-4	\$74,614	\$73,697

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
	Total Additional Administration Other Assets	AP-5		

COST OF OPERATIONS

OPERATING - (list individually):				
Insert new rows here	JOINT PURCHASING AGREEMENT		\$72,696	\$72,821
	UTILITIES		\$55,000	\$60,000
	UNIFORMS		\$34,545	\$34,545
	MISCELLANEOUS		\$59,000	\$61,000
	Total Additional Operating Expenses Operations	AP-6	\$221,241	\$228,366

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here	FPB CAR GARAGE		\$19,000	\$19,000
	VEHICLE RESERVE		\$5,000	
	Total Additional Cost of Operations Other Assets	AP-7	\$24,000	\$19,000

OTHER EXPENSES OFFSET BY REVENUE

OPERATING - (list individually):				
Insert new rows here				
	Total Additional Operating Expenses Offset by Revenue	AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
	Total Costs Offset by Revenue Other Assets	AP-9		

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 1 (Middlesex)

---SUPPLEMENTAL SCHEDULES---

PRINCIPAL PAYMENTS

---DEBT SERVICE SCHEDULE---

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Adopted Budget	Proposed Budget	YEARS					
							2010	2011	2012	2013	2014	2015
General Obligation Bonds												
Insert new rows here 2001 ENGINES	12/01/01	8/31/01	81.00%	10/12/01	*	\$60,000	\$55,000					
					*							
					*							
TOTAL PAYMENTS P-1					*	\$60,000	\$55,000					
Bond Anticipation Notes												
Insert new rows here					*							
					*							
					*							
TOTAL PAYMENTS P-2					*							
Qualified Capital Leases												
Insert new rows here 2006 LADDER TRUCK	12/01/06	2/17/06	75.00%	07/14/06	*	\$79,650	\$82,802	\$86,059				
					*							
					*							
TOTAL PAYMENTS P-3					*	\$79,650	\$82,802	\$86,059				
Non-Qualified Capital Leases												
Insert new rows here					*							
					*							
					*							
TOTAL PAYMENTS P-3a					*							
Intergovernmental Loans												
Insert new rows here					*							
					*							
					*							
TOTAL PAYMENTS P-4					*							
Other Bonds Or Notes												
Insert new rows here					*							
					*							
					*							
TOTAL PAYMENTS P-5					*							
Total Principal Debt Payments D-1					*	\$139,650	\$137,802	\$86,059				

2011 FIRE DISTRICT BUDGET

Woodbridge Township Fire District # 1 (Middlesex)

—SUPPLEMENTAL SCHEDULES—

INTEREST PAYMENTS

—DEBT SERVICE SCHEDULE—

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval		Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
						2010	2011	2012	2013	2014	2015
General Obligation Bonds											
2001 SERIES	12/01/01	8/31/01	81.00%	10/12/01	*	\$4,743	\$2,268				
					*						
					*						
					*						
TOTAL PAYMENTS I-1					*	\$4,743	\$2,268				
Bond Anticipation Notes											
					*						
					*						
					*						
TOTAL PAYMENTS I-2					*						
Qualified Capital Leases											
2006 LADDER TRUCK	12/1/06	2/17/06	75.00%	7/14/06	*	\$13,373	\$10,221	\$6,964			
					*						
					*						
					*						
TOTAL PAYMENTS I-3					*	\$13,373	\$10,221	\$6,964			
Non-Qualified Capital Leases											
					*						
					*						
					*						
TOTAL PAYMENTS I-3a					*						
Intergovernmental Loans											
					*						
					*						
TOTAL PAYMENTS I-4					*						
Other Bonds Or Notes											
					*						
					*						
TOTAL PAYMENTS I-5					*						
Total Interest Debt Payments D-1					*	\$18,116	\$12,489	\$6,964			

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
122501	Woodbridge Township Fire District # 1	Middlesex	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$6,220,703
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$6,220,703
	Plus 2% Cap increase		\$124,414
	Adjusted Tax Levy Prior to Exclusions		\$6,345,117
	Exclusions:		
	Change in Total Debt Service Appropriation (+/-)	-\$7,475	
	Allowable pension increases	\$125,579	
	Allowable increase in health care costs	\$67,772	
	Changes in LOSAP contributions (+/-)	\$0	
	Extraordinary Costs due to a "Declared" Emergency (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	
	Add Total Exclusions		\$185,876
	Less Cancelled or Unexpended Waivers & Referendum Amounts		\$0
	Adjusted Tax Levy		\$6,530,993
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$1,078,500	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.086	\$928
	Subtotal: Maximum Tax Levy Before Referendum		\$6,531,920
	Amount Proposed for Levy Cap Referendum		\$0
	Maximum Allowable Amount to be Raised by Taxation		\$6,531,920
Cap Bank Calculation			
	Amount To Be Raised By Taxation		\$6,217,859
	Cap Bank for 2012		\$314,061

Health Insurance Exclusion Calculation Sheet

FY 2011 State Health Benefits Program Average Increase: 16.7%

Fire District	COUNTY	EXAMINER	
Woodbridge Township Fire District # 1	Middlesex		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation		\$260,531	\$249,454
Operations & Maintenance Health Insurance Appropriation		\$825,014	\$748,363
A. Proposed Budget Group Health Insurance		\$1,085,545	\$997,817
NET INCREASE (DECREASE)		\$87,728	
1. Net Increase Divided by 2010 Amount Budgeted = % Increase		8.79%	
2. SFY 2011 State Health Average 16.7%; Less 2% = % Increase added to current levy		6.79%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		2.00%	
5. % Increase Exclusion (B2) * 2010 Expended = 2011 appropriation added to levy		\$67,772	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
2011 Increase in Appropriation		\$87,728	

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 1	Middlesex	
Proposed Budget PERS Contribution Appropriated		\$5,778
Proposed Budget PFRS Contribution Appropriated		\$717,727
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$723,505
Adopted Budget PERS Contribution		\$4,580
Adopted Budget PFRS Contribution		\$593,346
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$597,926
Pension Contribution Exclusion		\$125,579

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 1	Middlesex	
LOSAP - Proposed Budget		\$60,000
LOSAP - Adopted Budget		\$60,000
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 1	Middlesex	
Total Debt Service Appropriation (Proposed Budget)		\$57,268
Total Qualified Capital Appropriation (Proposed Budget)		\$93,023
Current Year Base Amount		\$57,268
Total Debt Service Appropriation Expended (Adopted Budget)		\$64,743
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$93,023
Adopted Budget Base Amount		\$64,743
Debt Service Exclusion (+/-)		(\$7,475)

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 1	Middlesex	
Total Capital Appropriation (Proposed Budget)		\$0
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Capital Appropriation (Adopted Budget)		\$0
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
Capital Expenditure Exclusion (+/-)		\$0

**State of New Jersey
New Jersey Department of Community Affairs
Division of Local Government Services**

2011 FIRE DISTRICT BUDGET

TRANSMITTAL PACKAGE

Submit all budget related material in one package to: *Division of Local Government Services, Bureau of Authority Regulation, 101 South Broad Street, P.O. Box 803, Trenton, NJ 08625-0803.* Check the boxes of items that are included in budget. Please do not submit more copies than required.

2011 Fire District Budget Document

- 2 copies of the entire budget workbook, including Budget Pages, Supplemental Sheets, and Levy Cap Calculation Sheets
- Pages 1a, 1b, and 1c, with signature blocks filled in along with mailing address, phone number, fax number, and e-mail address.
- Resolution of the Fire District Commissioners is attached with properly recorded vote
- Proposed hearing date for adoption of Budget reflected in Fire District Budget Resolution
- Fire District Budget Resolution is signed with original hand written signature
- Completed Budget Message including a description of capital items budgeted along with payment method indicated, as well as, Levy Waiver and Referendum requests outlined, if necessary

Miscellaneous Revenues and Operating Grant Revenues

- Supporting documentation to substantiate all revenues

Amount to be Raised by Taxation

- Amount shown on Budget Page 5 does not exceed the allowable amount on LC-1 and equals the amount reflected in the Fire District Budget Resolution for the Proposed Budget and the amount approved by the Director for the Adopted Budget

Capital Outlays (Budget Page 9)

- Supporting documentation reflecting the date of election held and recorded vote on the acquisition of capital assets has been submitted

2011 FIRE DISTRICT BUDGET

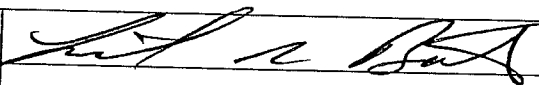
TRANSMITTAL PACKAGE (page 2)

Supplemental Schedules

- The beginning Unrestricted and Restricted Fund Balances agree to the December 31, 2009 Fire District Audit Report
- The debt service schedules include the date of voter approval along with the date of findings received from the Local Finance Board

Length of Service Award Program (LOSAP) - (If applicable)

- Page 3 has been completed
- The amount of the contribution is shown on Page 8.

Official's Signature:			
Name:	MICHAEL R. BART		
Title:	AUDITOR		
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Phone Number:	732-602-1059	Fax Number:	732-602-1059
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