



**State of New Jersey**  
 DEPARTMENT OF COMMUNITY AFFAIRS  
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*Governor*

KIM GUADAGNO  
*Lt. Governor*

LORI GRIFA  
*Acting Commissioner*

STATE OF NEW JERSEY  
 DEPARTMENT OF COMMUNITY AFFAIRS  
 DIVISION OF LOCAL GOVERNMENT SERVICES  
 BUREAU OF AUTHORITY REGULATION  
 TRENTON, N.J.

CERTIFICATION OF AMENDED BUDGET

**WOODBRIIDGE TOWNSHIP FIRE DISTRICT #1**

2010 APR 23 AM 10 44

It is hereby certified that the amendment attached hereto complies with the requirements of law, and approval is given pursuant to N.J.A.C. 5:31-2.8.

Department of Community Affairs  
 Division of Local Government Services  
 Marc Pfeiffer, Acting Director

By *Marc Pfeiffer*  
 For: Marc Pfeiffer, Acting Director

Date 4/20/10

MP: ch  
 Attachment



## 2010 FIRE DISTRICT BUDGET

### Woodbridge Township Fire District # 1 (Middlesex)

APR 19 2010

#### ----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$741,200 *	\$840,000 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
<b>TOTAL FUND BALANCE UTILIZED</b>	<b>* R-1 *</b>	<b>\$741,200 *</b>	<b>\$840,000 *</b>
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$30,000 *	\$40,000 *
OTHER REVENUE	* A-5 *	\$87,300 *	\$1,300 *
<b>TOTAL MISCELLANEOUS REVENUES ANTICIPATED</b>	<b>* R-2 *</b>	<b>\$117,300 *</b>	<b>\$41,300 *</b>
		=====	=====

**2010 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 1 (Middlesex)**

**----ANTICIPATED REVENUES----**

<b>----OPERATING GRANT REVENUE----</b>	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	*    *	\$5,297	\$7,394
OTHER GRANTS & ENTITLEMENTS	*    A-6 *	\$0	\$0
<b>TOTAL OPERATING GRANT REVENUE</b>	*    R-3 *	<u>\$5,297</u>	<u>\$7,394</u>
		=====	=====
<b>MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:</b>			
<b>UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)</b>	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	----	-----	-----
RESERVES UTILIZED	*    *	\$0	\$0
ANNUAL REGISTRATION FEES	*    *	\$46,043	\$46,043
PENALTIES AND FINES	*    *	\$2,650	\$2,500
OTHER REVENUES	*    *	\$30,000	\$30,000
<b>TOTAL UNIFORM FIRE SAFETY ACT REVENUES</b>	*    A-7 *	<u>\$78,693</u>	<u>\$78,543</u>
<b>OTHER REVENUES OFFSET WITH APPROPRIATIONS</b>	*    A-8 *	\$800,000	\$800,000
<b>TOTAL REVENUES OFFSET WITH APPROPRIATIONS</b>	*    R-4 *	<u>\$878,693</u>	<u>\$878,543</u>
		=====	=====
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b> (R-1 + R-2 + R-3 + R-4)	*    B-1 *	\$1,742,490	\$1,767,237
<b>AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET</b>	*    R-5 *	\$6,220,703	\$5,915,123
<b>TOTAL ANTICIPATED REVENUES</b> (B-1 + R-5)	*    B-2 *	<u>\$7,963,193</u>	<u>\$7,682,360</u>
		=====	=====
<b>Maximum Allowable Amount to be raised by Taxation</b> <b>(For Reference Purposes Only from LC1 based on</b> <b>Information provided by the district- see instructions.)</b>		\$6,292,745	
<b>Amount Over Levy Cap</b>		\$0	

**2010 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 1 (Middlesex)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

**-----ADMINISTRATION-----**

	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
	-----	-----	-----
SALARY & WAGES	* A-9 *	\$68,589 *	\$67,064 *
FRINGE BENEFITS	* A-13 *	\$281,634 *	\$259,090 *
OTHER EXPENSES	* A-11 *	\$276,197 *	\$1,077,400 *
		-----	-----
<b>TOTAL ADMINISTRATION</b>	<b>* E-1 *</b>	<b>\$626,420 *</b>	<b>\$1,403,554 *</b>
		=====	=====

**----COST OF OPERATIONS & MAINTENANCE----**

	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
	-----	-----	-----
SALARY & WAGES	* A-10 *	\$3,410,414 *	\$3,265,616 *
FRINGE BENEFITS	* A-14 *	\$1,452,109 *	\$1,313,335 *
OTHER EXPENSES	* A-12 *	\$1,382,941 *	\$1,401,069 *
		-----	-----
<b>TOTAL COST OF OPERATIONS &amp; MAINTENANCE</b>	<b>* E-2 *</b>	<b>\$6,245,464 *</b>	<b>\$5,980,020 *</b>
		=====	=====

**2010 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 1 (Middlesex)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

<b>-----</b>			<b>2010</b>		<b>2009</b>
<b>----OPERATING APPROPRIATIONS OFF-SET----</b>	<b>CROSS</b>		<b>PROPOSED</b>		<b>CURRENT YEAR'S</b>
<b>WITH REVENUES</b>	<b>REF.</b>		<b>BUDGET</b>		<b>ADOPTED</b>
<b>-----</b>	<b>-----</b>		<b>-----</b>		<b>BUDGET</b>
<b>-----</b>					<b>-----</b>
SALARY & WAGES	* A-15 *		\$0 *		* *
FRINGE BENEFITS	* A-16 *		\$0 *		\$0 * *
OTHER EXPENSES	* A-17 *		\$873,543 *		\$78,543 * *
			-----		-----
<b>TOTAL APPROPRIATIONS OFFSET WITH REVENUES</b>	* E-3 *		\$873,543 *		\$78,543 * =====
			=====		=====

			<b>2010</b>		<b>2009</b>
<b>----APPROPRIATIONS FOR DULY INCORPORATED----</b>	<b>CROSS</b>		<b>PROPOSED</b>		<b>CURRENT YEAR'S</b>
<b>FIRST AID/RESCUE SQUAD ASSOC.</b>	<b>REF.</b>		<b>BUDGET</b>		<b>ADOPTED</b>
<b>(N.J.S. 40A:14-85.1)</b>	<b>-----</b>		<b>-----</b>		<b>BUDGET</b>
<b>-----</b>					<b>-----</b>
VEHICLES	* *		\$0 *		\$0 * *
EQUIPMENT	* *		\$0 *		\$0 * *
MATERIALS & SUPPLIES	* *		\$0 *		\$0 * *
			-----		-----
<b>TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.</b>	* E-4 *		\$0 *		\$0 * =====
			=====		=====

**2010 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 1 (Middlesex)**

**----BUDGETED APPROPRIATIONS----**

<b>----DEFERRED CHARGES----</b> -----	<b>CROSS REF.</b> -----	<b>2010 PROPOSED BUDGET</b> -----	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b> -----
<b>EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)</b>			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
<b>OTHER DEFERRED CHARGES - (List &amp; Cite Statute)</b>			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
<b>TOTAL DEFERRED CHARGES</b>	* E-5 *	\$0 *	\$0 *
		=====	=====

<b>----DEFICITS FROM OPERATIONS----</b> -----	<b>CROSS REF.</b> -----	<b>2010 PROPOSED BUDGET</b> -----	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b> -----
<b>CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)</b>	* E-6 *	\$0 *	\$0 *
		=====	=====

	<b>CROSS REF.</b> -----	<b>2010 PROPOSED BUDGET</b> -----	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b> -----
<b>LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)</b>	* E-7 *	\$60,000 *	\$60,000 *
		=====	=====

**2010 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 1**

**—BUDGETED APPROPRIATIONS—**

**—CAPITAL APPROPRIATIONS—**

**CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)**

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Election</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	<u>2010 PROPOSED BUDGET</u>	<u>2009 CURRENT YEAR'S ADOPTED BUDGET</u>
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *
(6)				Asset Type (Select)	* *	\$0 *	\$0 *

**DOWN PAYMENTS (N.J.S. 40A:14-85)**

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Election</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	<u>2010 PROPOSED BUDGET</u>	<u>2009 CURRENT YEAR'S ADOPTED BUDGET</u>
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *

**Total Capital Improvements and Down Payments**

**RESERVE FOR FUTURE CAPITAL OUTLAYS**

**TOTAL CAPITAL APPROPRIATIONS**

(C-1 + C-2)

Capital Appropriations offset with Restricted Fund  
 Capital Appropriations offset with Grant Appropriations  
 Capital Appropriations offset with Unrestricted Fund

\* C-1 \* \$0 \* \$0 \*  
 \* C-2 \* \$0 \* \$0 \*  
 \* E-8 \* \$0 \* \$0 \*


## 2010 FIRE DISTRICT BUDGET

### Woodbridge Township Fire District # 1 (Middlesex)

#### ----BUDGETED APPROPRIATIONS----

#### ----DEBT SERVICE FOR CAPITAL----

#### ----APPROPRIATIONS----

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#### ----PRINCIPAL PAYMENTS----

	CROSS REF.	2010 PROPOSED BUDGET		2009 CURRENT YEAR'S ADOPTED BUDGET	
GENERAL OBLIGATION BONDS	* P-1 *	\$60,000	*	\$60,000	*
BOND ANTICIPATION NOTES	* P-2 *	\$0	*	\$0	*
CAPITAL LEASES	* P-3 *	\$79,650	*	\$76,619	*
NON- QUALIFIED CAPITAL LEASES	* P-3a *	\$0	*	\$0	*
INTERGOVERNMENTAL LOANS	* P-4 *	\$0	*	\$0	*
OTHER BONDS OR NOTES	* P-5 *	\$0	*	\$0	*
<b>TOTAL PRINCIPAL PAYMENTS</b>	* D-1 *	\$139,650	*	\$136,619	*

#### ----INTEREST PAYMENTS----

	CROSS REF.	2010 PROPOSED BUDGET		2009 CURRENT YEAR'S ADOPTED BUDGET	
GENERAL OBLIGATION BONDS	* I-1 *	\$4,743	*	\$7,219	*
BOND ANTICIPATION NOTES	* I-2 *	\$0	*	\$0	*
CAPITAL LEASES	* I-3 *	\$13,373	*	\$16,405	*
NON- QUALIFIED CAPITAL LEASES	* I-3a *	\$0	*	\$0	*
INTERGOVERNMENTAL LOANS	* I-4 *	\$0	*	\$0	*
OTHER BONDS OR NOTES	* I-5 *	\$0	*	\$0	*
<b>TOTAL INTEREST PAYMENTS</b>	* D-2 *	\$18,116	*	\$23,624	*
<b>TOTAL DEBT SERVICE APPROPRIATIONS</b> (D-1 + D-2)	* E-9 *	\$157,766	*	\$160,243	*

<b>TOTAL BUDGETED APPROPRIATIONS</b> (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8 + E-9)	* B-2 *	\$7,963,193	*	\$7,682,360	*
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## Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
122501	Woodbridge Township Fire District # 1	Middlesex	
<b>Model Fire District Tax Levy Calculation Worksheet</b>			
<b>Levy Cap Calculation</b>			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$5,915,123
	Less: One Year Waivers		\$0
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$5,915,123
	Plus 4% Cap increase		\$236,605
<b>Adjusted Tax Levy Prior to Exclusions</b>			<b>\$6,151,728</b>
<b>Exclusions:</b>			
	Change in Total Debt Service Appropriation (+/-)	-\$2,476	
	Allowable pension increases	\$37,451	
	Allowable increase in health care costs	\$86,829	
	Changes in LOSAP contributions (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	
	Add Total Exclusions		\$121,804
	Less Cancelled or Unexpended Waivers & Referendum Amounts		\$0
<b>Adjusted Tax Levy</b>			<b>\$6,273,532</b>
<b>Additions:</b>			
	New Ratables - Increase in Valuations (New Construction and Additions)	\$2,366,100	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.812	<b>\$19,213</b>
<b>Maximum Tax Levy Before Waivers and Referendum</b>			<b>\$6,292,745</b>
	Amount of Levy Cap Waivers Requested		\$0
	Amount Proposed for Levy Cap Referendum		\$0
<b>Maximum Allowable Amount to be Raised by Taxation</b>			<b>\$6,292,745</b>

# Health Insurance Exclusion Calculation Sheet

FY 2010 State Health Benefits Program Average Increase: 18.0%

Fire District	COUNTY	EXAMINER	
<b>Woodbridge Township Fire District # 1</b>	<b>Middlesex</b>		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation		\$249,454	\$217,435
Operations & Maintenance Health Insurance Appropriation		\$748,363	\$658,515
<b>A. Proposed Budget Group Health Insurance</b>		<b>\$997,817</b>	<b>\$875,950</b>
<b>NET INCREASE (DECREASE)</b>		<b>\$121,867</b>	
1. Net Increase Divided by 2009 Amount Budgeted = % Increase		<b>13.91%</b>	
2. SFY 2010 State Health Average 18%; Less 4% = % Increase added to current levy		<b>9.91%</b>	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		<b>4.00%</b>	
5. % Increase Exclusion (B2) * 2009 Expended = 2010 appropriation added to levy		<b>\$86,829</b>	
<b>6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)</b>		<b>\$0</b>	
<b>2010 Increase in Appropriation</b>		<b>\$121,867</b>	

### Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 1	Middlesex	
Proposed Budget PERS Contribution Appropriated		\$4,580
Proposed Budget PFRS Contribution Appropriated		\$593,346
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$597,926
Adopted Budget PERS Contribution		\$7,655
Adopted Budget PFRS Contribution		\$552,820
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$560,475
Pension Contribution Exclusion		\$37,451

### LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 1	Middlesex	
LOSAP - Proposed Budget		\$60,000
LOSAP - Adopted Budget		\$60,000
LOSAP Exclusion (+/-)		\$0

### Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 1	Middlesex	
Total Debt Service Appropriation (Proposed Budget)		\$64,743
Total Qualified Capital Appropriation (Proposed Budget)		\$93,023
Current Year Base Amount		\$64,743
Total Debt Service Appropriation Expended (Adopted Budget)		\$67,219
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$93,024
Adopted Budget Base Amount		\$67,219
Debt Service Exclusion (+/-)		(\$2,476)

### Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Woodbridge Township Fire District # 1	Middlesex	
Total Capital Appropriation (Proposed Budget)		\$0
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Capital Appropriation (Adopted Budget)		\$0
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
Capital Expenditure Exclusion (+/-)		\$0

**2010 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 1 (Middlesex)**

**-----SUPPLEMENTAL SCHEDULES-----**

<b>----UNRESTRICTED FUND BALANCE----</b>	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>
-----	-----	-----
<b>(1) BEGINNING BALANCE JAN. 1, 2009</b>	* AUDIT *	\$1,367,145 *
<b>(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET</b>	* *	\$840,000 *
<b>(3) PROPOSED BALANCE AVAILABLE</b> (Line 1 - Line 2)	* *	\$527,145 *
<b>(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET</b>	* *	\$500,000 *
<b>(5) ANTICIPATED BALANCE - DEC. 31, 2009</b> (Line 3 + Line 4)	* *	\$1,027,145 *
<b>(6) UTILIZED IN PROPOSED BUDGET - 2010</b>	* <b>A-1</b> *	\$741,200 *
<b>(7) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET</b> (Line 5 - Line 6)	* *	\$285,945 *

<b>----RESTRICTED FUND BALANCE----</b>	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>
-----	-----	-----
<b>(8) BEGINNING BALANCE JAN. 1, 2009</b>	* AUDIT *	*
<b>(9) Utilized in Current Year's Adopted Budget</b>	* *	*
<b>(10) PROPOSED BALANCE AVAILABLE</b> (Line 8 - Line 9)	* *	*
<b>(11) Estimated Results of Operations in Current Budget</b>	* *	*
<b>(12) ANTICIPATED BALANCE - DEC. 31, 2009</b> (Line 10 + Line 11)	* *	*
<b>(13) Utilized in Proposed Budget - 2010</b>	* <b>A-2</b> *	*
<b>(14) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET</b> (Line 12 - Line 13)	* *	*

**2010 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 1 (Middlesex)**

**-----SUPPLEMENTAL SCHEDULES-----**

**---SALE OF ASSETS---**

		<b>CROSS REF.</b>	<b>PURCHASE BASIS</b>	<b>2010 PROPOSED SALE VALUE</b>	
(1)	DESCRIPTION OF ASSET (list individually)	*		*	*
(2)		*		*	*
(3)		*		*	*
<b>TOTAL SALE OF ASSETS</b>		<b>* A-3 *</b>		*	*

**---INTEREST ON INVESTMENTS---  
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

		<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>	
(1)	INVESTMENTS/ACCOUNTS (List Each)	*			*
(1)	INTEREST	*	\$30,000	\$40,000	*
(2)		*			*
(3)		*			*
(4)		*			*
(5)		*			*
(6)		*			*
(7)		*			*
<b>TOTAL INTEREST ON INVESTMENTS AND DEPOSITS</b>		<b>* A-4 *</b>	<b>\$30,000</b>	<b>\$40,000</b>	<b>*</b>

**---OTHER REVENUE---**

		<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>	
<b>LIST IN DETAIL:</b>					
(1)	REFUNDS	*	\$1,300	\$1,300	*
(2)	STATE REBATE - SOLAR PANELS	*	\$47,000		*
(3)	UTILITY CREDIT REVENUE	*	\$39,000		*
(4)		*			*
(5)		*			*
<b>TOTAL OTHER REVENUE</b>		<b>* A-5 *</b>	<b>\$87,300</b>	<b>\$1,300</b>	<b>*</b>

**2010 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 1 (Middlesex)**

**-----SUPPLEMENTAL SCHEDULES-----**

**---OTHER GRANTS &---  
ENTITLEMENTS**

**CROSS  
REF.**

**2010  
PROPOSED  
BUDGET**

**2009  
CURRENT YEAR'S  
ADOPTED  
BUDGET**

**LIST IN DETAIL:**

(1)	*	*		*	*
(2)	*	*		*	*
(3)	*	*		*	*
(4)	*	*		*	*
(5)	*	*		*	*
(6)	*	*		*	*
(7)	*	*		*	*
(8)	*	*		*	*
(9)	*	*		*	*
<b>TOTAL OTHER GRANTS &amp; ENTITLEMENTS</b>	*	<b>A-6</b>	*		*

**---OTHER REVENUES OFF-SET WITH---  
APPROPRIATIONS**

**CROSS  
REF.**

**2010  
PROPOSED  
BUDGET**

**2009  
CURRENT YEAR'S  
ADOPTED  
BUDGET**

**LIST IN DETAIL:**

(1) FEDERAL EMERGENCY MANAGEMENT AGENCY	*	*	\$800,000	*	\$800,000	*	
(2)	*	*		*		*	
(3)	*	*		*		*	
(4)	*	*		*		*	
(5)	*	*		*		*	
(6)	*	*		*		*	
(7)	*	*		*		*	
(8)	*	*		*		*	
(9)	*	*		*		*	
<b>TOTAL OTHER REVENUES OFF-SET</b>	*	<b>A-8</b>	*	<b>\$800,000</b>	*	<b>\$800,000</b>	*

**2010 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 1 (Middlesex)**

**----SUPPLEMENTAL SCHEDULES----**

**----ADMINISTRATION----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2010 Proposed Budget
COMMISSIONERS	5	\$4,700	\$23,500
OTHER - LIST INDIVIDUALLY:			
(1) SECRETARY	1		\$45,089
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
<b>TOTAL ADMINISTRATION S&amp;W</b>	<b>A-9</b>		<b>\$68,589</b>

**----COST OF OPERATIONS & MAINTENANCE----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2010 Proposed Budget
LIST INDIVIDUALLY:			
(1) FIRE CAPTAINS	4	VARIOUS	\$453,723
(2) FIRE LIEUTENANTS	4	VARIOUS	\$415,231
(3) FIREFIGHTERS	7	VARIOUS	\$555,593
(4) FIRE PREVENTION SPECIALISTS UFD	10	VARIOUS	\$939,947
(5) Appendix brought forward	AP-2		\$1,045,921
<b>TOTAL COST OF OPERATIONS S&amp;W</b>	<b>A-10</b>		<b>\$3,410,414</b>

**----OTHER COSTS OFFSET BY REVENUES----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2010 Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
<b>TOTAL Salaries Offset by Revenues</b>	<b>A-15</b>		

## 2010 FIRE DISTRICT BUDGET

### Woodbridge Township Fire District # 1 (Middlesex)

#### ----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

	TITLE	# of Staff	Annual Compensation	2010 Proposed Budget
	<b>Administrative Postions (list Individually)</b>			
Insert new rows here				
	<b>TOTAL ADMINISTRATION S&amp;W appendix</b>	<b>AP-1</b>		

	<b>Operation &amp; Maintenance Postions (list Individually)</b>			
Insert new rows here	FIRE OFFICIAL/FIRE LIEUTENANT	1	\$109,129	\$109,129
	FIRE PREVENTION SPECIALISTS UFD (FPB)	5	VARIOUS	\$325,042
	OVERTIME & HOLIDAY			\$331,750
	TERMINATION PAY			\$280,000
	<b>TOTAL COST OF OPERATIONS S&amp;W Appendix</b>	<b>AP-2</b>	<b>\$109,129</b>	<b>\$1,045,921</b>

	<b>Salary Offset by Revenue Postions (list Individually)</b>			
Insert new rows here				
	<b>Total Salaries Offset By Revenue Appendix</b>	<b>AP-3</b>		

## 2010 FIRE DISTRICT BUDGET

### Woodbridge Township Fire District # 1 (Middlesex)

#### -----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET	2010			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$4,580	\$0	\$0	
Total PERS	\$4,580	\$0	\$0	\$4,580
(2) Police & Fire RS Contribution	\$0	\$593,346	\$0	
Total PFRS	\$0	\$593,346	\$0	\$593,346
(3) Employee Group Health Insurance	\$249,454	\$748,363	\$0	
Total Group Health Insurance	\$249,454	\$748,363	\$0	\$997,817
(4) Other Fringe	\$27,600	\$110,400	\$0	
Total Other Fringe	\$27,600	\$110,400	\$0	\$138,000
<b>TOTAL PROPOSED BUDGET</b>	<b>\$281,634</b>	<b>\$1,452,109</b>	<b>\$0</b>	<b>\$1,733,743</b>
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET	2009			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$7,655	\$0	\$0	
Total PERS	\$7,655	\$0	\$0	\$7,655
(2) Police & Fire RS Contribution	\$0	\$552,820	\$0	
Total PFRS	\$0	\$552,820	\$0	\$552,820
(3) Employee Group Health Insurance	\$217,435	\$658,515	\$0	
Total Group Health Insurance	\$217,435	\$658,515	\$0	\$875,950
(4) Other Fringe	\$34,000	\$102,000	\$0	
Total Other Fringe	\$34,000	\$102,000	\$0	\$136,000
<b>TOTAL ADOPTED BUDGET</b>	<b>\$259,090</b>	<b>\$1,313,335</b>	<b>\$0</b>	<b>\$1,572,425</b>
Cross Reference	A-13	A-14	A-16	

**2010 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 1 (Middlesex)**

**-----SUPPLEMENTAL SCHEDULES-----**

**---ADMINISTRATION---**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	2010	2009
OPERATING - (List Individually):	Cross	Current Year
	Ref.	Adopted Budget
	Proposed Budget	
(1) PROFESSIONAL SERVICES		\$161,500
(2) GRANT EXPENSES		\$800,000
(3) OUTSIDE SERVICES		\$43,000
(4) Appendix brought forward	AP-4	\$72,900
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward	AP-5	
<b>TOTAL ADMINISTRATION OTHER EXPENSES</b>	<b>A-11</b>	<b>\$1,077,400</b>

**---COST OF OPERATIONS---**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	2010	2009
OPERATING - (List Individually):	Cross	Current Year
	Ref.	Adopted Budget
	Proposed Budget	
(1) RENTAL CHARGES		\$475,500
(2) MAINTENANCE		\$282,000
(3) INSURANCE		\$88,000
(4) Appendix brought forward	AP-6	\$249,469
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1) ENGINE RESERVE		\$60,000
(2) TRUNKING SYSTEM		\$52,100
(3) Appendix brought forward	AP-7	\$194,000
<b>TOTAL COST OF OPERATIONS OTHER EXPENSES</b>	<b>A-12</b>	<b>\$1,401,069</b>

**---Other Expenses Offset by Revenue---**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	2010	2009
OPERATING - (List Individually):	Cross	Current Year
	Ref.	Adopted Budget
	Proposed Budget	
(1) FIRE PREVENTION BUREAU		\$78,543
(2)		
(3)		
(4) Appendix brought forward	AP-8	
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1) GRANT EXPENSES		\$800,000
(2)		
(3) Appendix brought forward	AP-9	
<b>TOTAL Other Expenses Offset by Revenue</b>	<b>A-17</b>	<b>\$78,543</b>

**2010 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 1 (Middlesex)**

**Other Expense Appendix (N.J.S.A. 40A:14-78.6)**

Use this page only if additional lines are required on the Supplemental Other Expenses  
 Insert additional rows where indicated to ensure they are included in the total  
 Totals will be reflected on SS-6

		Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
<b>ADMINISTRATION</b>				
OPERATING (list individually)				
Insert new rows here	COMPUTER EXPENSE		\$25,000	\$30,000
	RENT EXPENSE		\$26,000	\$26,000
	ELECTION		\$8,000	\$8,000
	MISCELLANEOUS		\$9,697	\$8,900
	<b>Total Additional Administration Operating Expenses</b>	<b>AP-4</b>	<b>\$68,697</b>	<b>\$72,900</b>

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
	<b>Total Additional Administration Other Assets</b>	<b>AP-5</b>		

<b>COST OF OPERATIONS</b>				
OPERATING - (list individually):				
Insert new rows here	JOINT PURCHASING AGREEMENT		\$72,821	\$70,575
	UTILITIES		\$60,000	\$75,000
	UNIFORMS		\$34,545	\$30,000
	MISCELLANEOUS		\$61,000	\$73,894
	<b>Total Additional Operating Expenses Operations</b>	<b>AP-6</b>	<b>\$228,366</b>	<b>\$249,469</b>

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here	FPB CAR GARAGE		\$19,000	\$94,000
	TRAFFIC SIGNAL			\$100,000
	<b>Total Additional Cost of Operations Other Assets</b>	<b>AP-7</b>	<b>\$19,000</b>	<b>\$194,000</b>

<b>OTHER EXPENSES OFFSET BY REVENUE</b>				
OPERATING - (list individually):				
Insert new rows here				
	<b>Total Additional Operating Expenses Offset by Revenue</b>	<b>AP-8</b>		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
	<b>Total Costs Offset by Revenue Other Assets</b>	<b>AP-9</b>		

**2010 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 1 (Middlesex)**

**---SUPPLEMENTAL SCHEDULES---**

**PRINCIPAL PAYMENTS**

**---DEBT SERVICE SCHEDULE---**

	Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Adopted Budget 2009	Proposed Budget 2010	YEARS				Proposed Budget 2014
								Proposed Budget 2011	Proposed Budget 2012	Proposed Budget 2013	Proposed Budget 2014	
Insert new rows here	<b>General Obligation Bonds</b>											
	2001 ENGINES	12/1/01	8/31/01	81.00%	10/12/01*	\$60,000	\$60,000	\$60,000				
					*							
					*							
	<b>TOTAL PAYMENTS P-1</b>				*	\$60,000	\$60,000	\$60,000				
<b>Bond Anticipation Notes</b>												
Insert new rows here					*							
					*							
					*							
					*							
	<b>TOTAL PAYMENTS P-2</b>				*							
<b>Qualified Capital Leases</b>												
Insert new rows here	2006 LADDER TRUCK	12/1/06	2/17/06	75.00%	7/14/06*	\$76,619	\$79,650	\$82,802	\$86,059			
					*							
					*							
					*							
	<b>TOTAL PAYMENTS P-3</b>				*	\$76,619	\$79,650	\$82,802	\$86,059			
<b>Non-Qualified Capital Leases</b>												
Insert new rows here					*							
					*							
					*							
					*							
	<b>TOTAL PAYMENTS P-3a</b>				*							
<b>Intergovernmental Loans</b>												
Insert new rows here					*							
					*							
					*							
					*							
	<b>TOTAL PAYMENTS P-4</b>				*							
<b>Other Bonds Or Notes</b>												
Insert new rows here					*							
					*							
					*							
					*							
	<b>TOTAL PAYMENTS P-5</b>				*							
	<b>Total Principal Debt Payments D-1</b>				*	\$136,619	\$139,650	\$142,802	\$86,059			

**2010 FIRE DISTRICT BUDGET**

**Woodbridge Township Fire District # 1 (Middlesex)**

**---SUPPLEMENTAL SCHEDULES---**

**---DEBT SERVICE SCHEDULE---**

**INTEREST PAYMENTS**

					Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
					2009	2010	2011	2012	2013	2014
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval						
<b>General Obligation Bonds</b>										
2001 SERIES	12/1/01	8/31/01	MAJORITY	10/12/01	*	\$7,219	\$4,743	\$2,268		
					*					
					*					
					*					
<b>TOTAL PAYMENTS I-1</b>					*	\$7,219	\$4,743	\$2,268		
<b>Bond Anticipation Notes</b>										
					*					
					*					
					*					
					*					
<b>TOTAL PAYMENTS I-2</b>					*					
<b>Qualified Capital Leases</b>										
2006 LADDER TRUCK	12/1/06	2/17/06	75.00%	7/14/06	*	\$16,405	\$13,373	\$10,221	\$6,964	
					*					
					*					
					*					
<b>TOTAL PAYMENTS I-3</b>					*	\$16,405	\$13,373	\$10,221	\$6,964	
<b>Non-Qualified Capital Leases</b>										
					*					
					*					
					*					
					*					
<b>TOTAL PAYMENTS I-3a</b>					*					
<b>Intergovernmental Loans</b>										
					*					
					*					
					*					
					*					
<b>TOTAL PAYMENTS I-4</b>					*					
<b>Other Bonds Or Notes</b>										
					*					
					*					
					*					
<b>TOTAL PAYMENTS I-5</b>					*					
<b>Total Interest Debt Payments D-1</b>					*	\$23,624	\$18,116	\$12,489	\$6,964	

## RESOLUTION

APR 19 2010

WHEREAS, on February 20, 2010, the legal voters of Fire District No. 1 (Woodbridge-Sewaren) voted negatively upon the adopted budget as set forth by the Woodbridge Board of Fire Commissioners with an amount to be raised by taxation at \$ 6,292,703.00; and

WHEREAS, a committee of three council persons and two fire commissioners met to review the defeated budget; and

WHEREAS, pursuant to N.J.S.A. 40A:14-78.5, the Municipal Council of the Township of Woodbridge held a public hearing on March 15, 2010 to allow legal voters of said fire district and interested persons to be heard before fixing an annual budget for the Fire District to operate for the year January 1, 2010 through December 31, 2010; and

WHEREAS, several legal voters or interested persons offered comment in addition to fire commissioners and their Board Clerk prior to the public hearing being closed by the governing body; and

WHEREAS, after recommendations by the committee of council persons and the full governing body, the Municipal Council shall order that the amount to be raised by taxation be reduced by \$ 72,000.00. to \$ 6,220,703.00.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE TOWNSHIP OF WOODBRIDGE, Middlesex County, New Jersey that \$ 6,220,703.00 is certified as the amount to be raised by taxation (tax levy) for the operation of Fire District No. 1 (Woodbridge-Sewaren) for the year January 1, 2010 through December 31, 2010; and

BE IT FURTHER RESOLVED BY THE MUNICIPAL COUNCIL OF THE TOWNSHIP OF WOODBRIDGE, Middlesex County, New Jersey that the Municipal Clerk is hereby ordered to send a copy of this Resolution to the township tax assessor.

ADOPTED: MAR 16 2010

I hereby certify that this is a true and exact copy of a Resolution that was adopted at the Regular Meeting of the Municipal Council held on

MAR 16 2010

John M. Mitch, RMC/CMC/CMR  
Municipal Clerk